

CUMBERLAND AREA INFRASTRUCTURE IMPROVEMENTS

As of January 31, 2020

CID OPEN WORK PROGRAM Projects funded in part by the Cumberland CID		PROJECT VALUE	APPROVED FUNDING		TOTAL FUNDING GAP	UNAPPROVED / POTENTIAL GAP SOURCES		SCHEDULE		
		Total	Outside Commitments	CID Commitments	GAP	CID Minimum Identified	Unidentified (CID/Other?)	Current Phase	Estimated Let Date	Target Completion
Capital Improvement Projects:										
Under Construction:										
B-14	Riverwood Pkwy Streetscape	699,146	-	699,146	-	-	-	Construction	2017	Mar-20
B-17	Signage	1,896,321	-	2,120,841	(224,520)	(224,520)	-	Design	2015	2020
B-23	Cobb Pkwy Corridor Enhancements	1,107,365	165,961	941,404	-	-	-	Complete	Sep-16	Nov-19
C-01	BC Trunk Trail (Phase II: Segment A)	9,171,027	6,886,588	2,284,439	-	-	-	Complete	Sep-16	Jun-19
n/a	Windy Hill - Terrell Mill Connector	34,100,184	34,100,184	-	-	-	-	Construction	Aug-19	2021
Subtotal		46,974,043	41,152,733	6,045,830	(224,520)	(224,520)	-			
In Process:										
A-12	Akers Mill Ramp	44,341,391	37,900,000	6,441,391	-	-	TBD	Ph 2 - Design	Jun-21	2023
B-24	Cobb Pkwy Ped Bridge (Joint Effort)	8,627,692	830,000	967,692	6,830,000	-	6,830,000	Concept Design	n/a	Spring-19
C-01	BC Trunk Trail (Phase II: Segment B)	3,186,488	2,589,730	596,758	-	-	-	Design	2020	2021
C-09	Stillhouse Trails	8,767,340	-	1,877,340	6,890,000	-	6,890,000	Concept Design	n/a	n/a
C-12	Paces Mill/Palisades CRNRA Unit Rehabilitation	10,330,364	125,000	177,094	10,028,270	-	10,028,270	Concept Design	2020	2020
C-13	Cumberland Multimodal Loop	14,093,335	-	2,731,335	11,362,000	11,362,000	-	Concept Design	2021	2023
TOTAL WORK PROGRAM		\$ 143,040,267	\$ 82,597,463	\$ 22,016,669	\$ 38,426,135	\$ 3,315,865	\$ 35,110,270	n/a	n/a	n/a

Due to available printing space, detailed financials are hidden on this sheet but are included in the totals, particularly non-capital improvements and project labor costs.

CUMBERLAND AREA INFRASTRUCTURE IMPROVEMENTS

As of January 31, 2020

COBB COUNTY & OTHER AGENCY PROJECTS <small>Projects without CID funds</small>	PROJECT VALUE	APPROVED FUNDING		TOTAL FUNDING GAP	UNAPPROVED / POTENTIAL GAP SOURCES		SCHEDULE			
	Total	Total Outside Commitments	CID Commitments		CID Minimum Identified	Unidentified (CID/Other?)	Current Phase	Estimated Let Date	Target Completion	
Capital Improvement Projects:										
Under Construction:										
n/a	Cobb Pkwy at Windy Hill Rd Intersection Improvement	7,272,500	7,272,500	-	-	-	-	Completed	2017	Jan-19
	Subtotal	7,272,500	7,272,500	-	-	-	-			
In Process:										
n/a	Top End/ Revive 285 (I-75 to I-85)	4,200,000,000	4,200,000,000	-	-	-	-	Design	2023	2028
n/a	I-285 West Wall	655,000,000	655,000,000	-	-	-	-	Design	2023	2026
5	I-285 Auxillary Lanes	11,000,000	-	-	11,000,000	-	11,000,000	Concept	TBD/\$\$	TBD/\$\$
n/a	Cobb Pkwy Signalization	250,000	250,000	-	-	-	-	Preliminary Design	TBD	TBD
19	Interstate North Circle Connector	26,000,000	-	-	26,000,000	-	26,000,000	not started/no \$\$	TBD/\$\$	TBD/\$\$
YY	Bus Facility Relocation	5,000,000	-	-	5,000,000	-	5,000,000	Enviro Complete	TBD	TBD
n/a	Cobb Pkwy Widening Scoping Study (GDOT)	1,035,000	-	-	1,035,000	-	1,035,000	Complete	TBD	Dec-18
n/a	Interstate Shoulder Flex Lanes - Areawide	5,000,000	-	-	5,000,000	-	5,000,000	none	TBD	TBD
	Subtotal	4,903,285,000	4,855,250,000	-	48,035,000	-	48,035,000			
	Projects Total	\$ 4,910,557,500	\$ 4,862,522,500	\$ -	\$ 48,035,000	\$ -	\$ 48,035,000	n/a	n/a	n/a

Due to available printing space, additional projects as well as project details may be hidden on this sheet but included in the totals.