

Capital Improvement Updates

February 27th, 2020 Cumberland CID Board Meeting

Director of Planning & Projects Report

Project Support Request

Background:

- Request assistance to manage district enhancements and maintain beautification
- Growth and development of the District is continuous and has become extremely active
 - Increased level of activity requires greater need for asset/investment management
- Jacobs Engineering currently provides project management on specific projects
 - Akers Mill Ramp
 - Bob Callan Trail 2A (completed) & 2B
 - Paces Mill/ Palisades Rehab
 - Riverwood Parkway Streetscape
- Jacobs Engineering provided a scope and fee that includes
 - Providing additional professional engineering services, expert opinion, and consultation on new initiatives and new projects
 - Assist in the development & general administration of the CID's asset management program (lighting, graffiti removal, damages, etc.)
 - Developing processes to incorporate and coordinate with appropriate partners

Financial Request:

- Seeking Board approval of increased project support services (Jacobs) for a not to exceed \$95,000 for FY2020.

Project Updates



Projects in Design Phase:

- Akers Mill Ramp – Advancing
 - FHWA/GDOT/Cobb Term Sheet Agreement – Pending Approval
 - Finalizing preliminary design plans and moving towards final design plans
 - Summer 2020 – ROW Certification
 - Summer 2021 – GDOT let to Construction

- Bob Callan Trail 2B – Advancing
 - Scheduling preliminary plan review
 - Ongoing utility coordination
 - Late 2020 – ROW Certification
 - Spring 2021 – Let to Construction

- Paces Mill/Palisades Rehab
 - CCID & NPS – advancing on required agreements
 - NPS Design Advisory Board schedule for April 2020



Project Updates (continued)

Projects in Construction Phase:

- Cumberland Blvd W. Improvement – Closed
 - Replacement and acceptance of plant materials
 - Russell began maintenance and clean-up this week
- Riverwood Pkwy Streetscape – Underway
 - Work remaining:
 - Crosswalk installation
 - Landscaping medians and pedestrian plazas
 - Plans are currently being reviewed by Cobb DOT for approval.
- Terrell Mill – Windy Hill Connector – Advancing
 - Dec/Jan - Cobb BOC approved and executing construction contract
 - Mar/Apr – Contractor to begin construction (2 yrs to construct)



• I-75/I-285 Interchange Clean-up: Tree Installation – Underway

• Background

- In 2018 – GDOT conducted a major vegetative & trash clean-up
 - CCID's landscape consultant marked trees to remain
- In 2019 – CCID further removed vines, weed removal, & treatment

• Received GDOT final approval to install trees

- GDOT will continue to maintain 7X/year – mowing, trimming, & conducting trash pick-up (Mar/Apr – Oct/Nov)
- CCID will install and maintain trees for the 1st year of establishment

• Tree Installation Status

- Trees have been selected & delivered
- Site-work is underway – flagging & staking
- Late Feb/Mar Installation
- Early to mid-March anticipated completion