

GDOT I-75/ I-285 Interchange Vegetative Clean-up and Removal

Inception Date: 2018

Activity	Committed Budget		Revised Need	Total Project Cost	Revised CID Budget	Memo	Estimated Schedule
	CID	Total	CID				
Phase 1: GDOT Clean-Up & Removal							
Installation Estimates							
Winter Design - TO#5	\$32,000	\$32,000	\$0	\$32,000	\$32,000	03/2018: Mrking trees & oversight of GDOT contractor.	
BrightView - Final Clean-Up Cost Est	\$0	\$0	\$56,395	\$56,395	\$56,395	03/2019: Final Clean-up of vines & trash.	
Installation Estimate	\$32,000	\$32,000	\$56,395	\$88,395	\$88,395		2018-2019
Phase 1 Subtotal Estimated Budget	\$32,000	\$32,000	\$56,395	\$88,395	\$88,395		
Phase 2: Tree Design & Installation							
Design Estimates							
Winter Design - TO#6	\$24,000	\$24,000	\$0	\$24,000	\$24,000	11/2018: Design and permit tree install w GDOT	
Design Estimate	\$24,000	\$24,000	\$0	\$24,000	\$24,000		2018-2019
Phase 2 Subtotal Estimated Budget	\$24,000	\$24,000	\$0	\$24,000	\$24,000		
PH 1 & 2 TOTAL ESTIMATED BUDGET	\$56,000	\$56,000	\$56,395	\$112,395	\$112,395		

* Budget & Schedule matrix is for illustrative purposes only and not meant to be utilized as a comprehensive accounting of expenses and sources.

Percent from Outside Sources: 0% Percent from CID: 100%

Status: March 2019: Phase 1, GDOT's clean-up and removal of trees and debris is complete. There still remains a more detailed clean-up that is outside of GDOT's scope of work. The detailed clean-up includes removing vines along bridges/fencing and in trees as well as trash and debris pick-up. Feb 2019 Board meeting, the Board requested that staff seek additional bids from other landscape and tree vendors. Staff collected two additional bids to conduct the final clean-up of the interchange area.

Request: March 2019: Approve \$56,395 to begin final detail clean-up.